

DIST- 53 POLK COUNTY PUBLIC SCHOOLS

Fiscal Year Ended June 30, 2014

**PER STUDENT COST and PER STUDENT REVENUE
GENERAL FUND**

**COST AS %
OF REVENUE**

SCHOOL NO.	SCHOOL	UNWTD. FTE	Total Program Costs		REV/STUDENT	EXP/STUDENT	CAPOR
			EXPENSES	FEFP REVENUE			
0000	Polk County District	85,674.90	582,958,926	440,981,522	5,147.15	6,804.31	132.2%
0031	Lakeland Senior High/Harrison	1,980.74	13,363,943	9,995,367	5,046.28	6,746.94	133.7%
0043	Lawton Chiles Middle Academy	646.95	4,287,332	3,338,573	5,160.48	6,626.99	128.4%
0051	Southwest Middle	902.71	5,852,654	4,551,310	5,041.83	6,483.43	128.6%
0061	Carlton Palmore Elementary	506.06	4,169,317	2,818,499	5,569.50	8,238.78	147.9%
0071	West Area Adult	199.17	1,622,842	-	0.00	8,148.02	
0081	Cleveland Court Elementary	384.50	3,028,149	2,090,544	5,437.05	7,875.55	144.8%
0091	Combee Elementary	707.48	4,547,986	3,826,197	5,408.21	6,428.43	118.9%
0092	Doris Sanders Learning Center	99.50	2,206,392	1,753,909	17,627.23	22,174.79	125.8%
0101	Crystal Lake Elementary	521.94	3,642,540	2,836,764	5,435.04	6,978.85	128.4%
0131	Dixieland Elementary	473.44	3,239,553	2,581,465	5,452.57	6,842.58	125.5%
0151	Philip O'Brien Elementary	587.98	4,482,731	3,187,016	5,420.28	7,623.95	140.7%
0181	Medulla Elementary	536.13	4,458,876	3,000,820	5,597.19	8,316.78	148.6%
0191	R. Bruce Wagner Elementary	846.69	5,632,495	4,551,094	5,375.16	6,652.37	123.8%
0201	North Lakeland Elementary	641.91	4,632,058	3,476,059	5,415.18	7,216.06	133.3%
0231	Southwest Elementary	412.54	3,481,286	2,257,261	5,471.62	8,438.66	154.2%
0251	Lincoln Ave. Academy Magnet	568.49	3,754,357	3,059,088	5,381.08	6,604.09	122.7%
0261	Rochelle School of the Arts	791.88	5,713,139	4,010,260	5,064.23	7,214.65	142.5%
0311	Jenkins Middle	501.00	3,061,903	2,449,447	4,889.12	6,111.58	125.0%
0321	Boone Middle	852.89	5,252,522	4,173,578	4,893.45	6,158.50	125.9%
0331	Alta Vista Elementary	854.55	5,358,699	4,514,397	5,282.78	6,270.78	118.7%
0341	Sandhill Elementary	764.57	4,844,962	4,013,224	5,248.99	6,336.85	120.7%
0361	Eastside Elementary	1,138.01	6,621,394	5,997,343	5,270.03	5,818.40	110.4%
0391	Bethune Academy Magnet	463.00	3,301,114	2,430,298	5,249.02	7,129.84	135.8%
0401	Davenport Elementary	922.01	6,261,420	4,706,134	5,104.21	6,791.05	133.0%
0421	Donald Woods Center	147.02	1,903,569	727,198	4,946.25	12,947.69	261.8%
0481	Winter Haven Senior High	1,825.05	9,976,308	9,132,994	5,004.24	5,466.32	109.2%
0491	Denison Middle	844.09	5,405,258	4,080,233	4,833.88	6,403.65	132.5%
0531	Brigham Academy Magnet	527.00	3,963,346	2,793,702	5,301.14	7,520.58	141.9%
0571	Westwood Middle	859.63	5,656,064	4,225,192	4,915.13	6,579.65	133.9%
0591	Elbert Elementary	570.02	4,057,883	3,064,053	5,375.34	7,118.84	132.4%
0601	Garner Elementary	613.14	4,788,626	3,314,334	5,405.51	7,810.00	144.5%
0611	Inwood Elementary	388.50	2,913,965	2,046,553	5,267.83	7,500.55	142.4%
0621	Lake Shipp Elementary	533.50	3,474,822	2,765,405	5,183.51	6,513.26	125.7%
0631	Snively Elementary	436.78	3,209,240	2,307,311	5,282.55	7,347.50	139.1%
0651	Lake Alfred Elementary	533.48	3,519,481	2,783,010	5,216.71	6,597.21	126.5%
0661	Karen M Siegel Academy	158.86	2,925,158	3,555,488	22,381.27	18,413.43	82.3%
0681	Wahneta Elementary	481.00	3,268,376	2,552,084	5,305.79	6,794.96	128.1%
0711	Jewett Middle Academy Magnet	606.00	3,810,243	3,001,973	4,953.75	6,287.53	126.9%
0712	Jewett Elementary	715.00	5,044,662	3,651,367	5,106.81	7,055.47	138.2%
0791	Fort Meade Junior-Senior High	712.59	6,330,791	3,567,899	5,006.95	8,884.20	177.4%
0802	Anna Woodbury Elem/Lewis	630.08	4,611,865	3,319,578	5,268.50	7,319.49	138.9%
0811	Auburndale Senior High	1,599.48	9,739,275	7,953,606	4,972.62	6,089.03	122.5%
0821	Stambaugh Middle	841.50	5,293,035	4,176,097	4,962.68	6,290.00	126.7%
0841	Lena Vista Elementary	828.33	5,488,441	4,432,546	5,351.18	6,625.91	123.8%
0851	Auburndale Central Elementary	400.80	2,876,160	2,103,926	5,249.32	7,176.05	136.7%
0861	Caldwell Elementary	625.75	4,310,339	3,311,631	5,292.26	6,888.28	130.2%
0871	East Area Adult	247.27	1,599,422	-	0.00	6,468.32	
0881	Polk City Elementary	453.03	3,048,299	2,376,743	5,246.33	6,728.69	128.3%
0901	Bartow Senior High/IB	1,950.05	13,949,797	9,851,142	5,051.74	7,153.56	141.6%
0916	Davenport Community	198.00	1,310,834	968,329	4,890.55	6,620.37	135.4%
0931	Bartow Middle	813.34	5,466,813	4,047,464	4,976.35	6,721.44	135.1%

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Fiscal Year Ended June 30, 2014

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GENERAL FUND**

**COST AS %
OF REVENUE**

SCHOOL NO.	SCHOOL	UNWTD. FTE	Total Program Costs		REV/STUDENT	EXP/STUDENT	CAPOR
			EXPENSES	FEFP REVENUE			
0933	Chain Of Lakes Elementary	989.11	6,369,801	5,267,328	5,325.32	6,439.93	120.9%
0937	Ridge Community High	2,315.87	11,956,179	11,478,651	4,956.52	5,162.72	104.2%
0941	Bartow Elem Academy Magnet	462.94	3,302,972	2,405,305	5,195.72	7,134.77	137.3%
0961	Floral Avenue Elementary	554.75	4,138,070	3,080,136	5,552.30	7,459.34	134.3%
0962	Jean O'Dell Learning Center	71.50	1,804,154	956,455	13,376.99	25,232.92	188.6%
0971	Union Academy Magnet	389.31	3,172,448	1,939,309	4,981.40	8,148.90	163.6%
0981	Gibbons Street Elementary	277.53	2,426,499	1,498,622	5,399.86	8,743.20	161.9%
1041	Alturas Elementary	342.50	2,659,547	1,838,355	5,367.46	7,765.10	144.7%
1051	Tenoroc High	1,101.65	7,799,683	5,661,009	5,138.66	7,080.00	137.8%
1061	Highland City Elementary	413.69	3,473,654	2,275,566	5,500.66	8,396.76	152.7%
1131	Mulberry Senior High	965.69	6,402,742	4,858,399	5,031.01	6,630.23	131.8%
1141	Purcell Elementary	499.16	3,620,551	2,722,621	5,454.41	7,253.29	133.0%
1151	Kinsford Elementary	565.67	3,911,095	3,020,824	5,340.26	6,914.09	129.5%
1161	Mulberry Middle	991.94	5,710,978	4,907,404	4,947.28	5,757.38	116.4%
1181	Kathleen Senior High	1,958.07	12,227,408	9,859,989	5,035.57	6,244.62	124.0%
1191	Kathleen Middle	809.51	4,943,863	3,990,748	4,929.83	6,107.23	123.9%
1221	Kathleen Elementary	481.00	3,304,082	2,532,085	5,264.21	6,869.19	130.5%
1231	Griffin Elementary	448.42	3,354,346	2,402,185	5,357.00	7,480.37	139.6%
1241	Jesse Keen Elementary	624.66	4,154,555	3,407,313	5,454.67	6,650.91	121.9%
1251	Winston Elementary	534.50	3,326,990	2,814,218	5,265.14	6,224.49	118.2%
1271	Sleepy Hill Elementary	629.13	4,424,109	3,345,781	5,318.11	7,032.11	132.2%
1281	Highlands Grove Elementary	669.48	4,698,338	3,616,275	5,401.62	7,017.89	129.9%
1291	Frostproof Elementary	370.16	2,956,827	2,043,810	5,521.42	7,987.97	144.7%
1341	McLaughlin Middle	735.30	5,366,039	3,641,512	4,952.42	7,297.75	147.4%
1362	Horizons Elementary	948.59	5,300,606	5,032,716	5,305.47	5,587.88	105.3%
1371	Spook Hill Elementary	582.08	4,075,878	3,136,578	5,388.57	7,002.26	129.9%
1381	Roosevelt Vocational	281.44	2,577,946	1,879,467	6,678.04	9,159.84	137.2%
1451	Padgett Elementary	515.48	3,329,780	2,716,779	5,270.39	6,459.57	122.6%
1491	Gause Academy	224.15	2,584,540	1,083,012	4,831.64	11,530.40	238.6%
1501	Crystal Lake Middle	1,072.57	5,980,726	5,362,412	4,999.59	5,576.07	111.5%
1521	Oscar Pope Elementary	452.28	4,140,305	2,563,922	5,668.88	9,154.30	161.5%
1591	Traviss Vocational Technical Ctr	801.20	8,610,172	1,838,907	2,295.19	10,746.60	468.2%
1611	Laurel Elementary	588.03	3,771,686	3,141,118	5,341.76	6,414.10	120.1%
1662	Lake Alfred-Addair Middle	751.09	4,713,917	3,704,559	4,932.24	6,276.10	127.2%
1681	Scott Lake Elementary	749.99	5,608,695	4,091,758	5,455.75	7,478.36	137.1%
1691	Ridge Vocational Technical Ctr	594.32	7,549,049	988,587	1,663.39	12,701.99	763.6%
1701	Eagle Lake Elementary	486.63	3,567,794	2,567,337	5,275.75	7,331.64	139.0%
1702	Palmetto Elementary	749.10	4,777,655	3,945,930	5,267.56	6,377.86	121.1%
1711	Garden Grove Elementary	580.88	4,171,297	3,027,047	5,211.14	7,181.00	137.8%
1731	Pinewood Elementary	674.00	4,629,090	3,550,711	5,268.12	6,868.09	130.4%
1751	Stephens Elementary	351.14	2,917,886	1,889,908	5,382.21	8,309.75	154.4%
1761	Lake Gibson Middle	1,128.63	6,769,931	5,579,589	4,943.68	5,998.36	121.3%
1762	Lake Gibson Senior High	1,698.53	10,416,728	8,647,027	5,090.89	6,132.79	120.5%
1771	Lakeland Highlands Middle	1,244.89	6,892,585	6,241,133	5,013.40	5,536.70	110.4%
1781	Dundee Elementary	409.04	3,259,277	2,243,025	5,483.63	7,968.11	145.3%
1791	Haines City Senior High	2,323.28	11,851,117	11,584,491	4,986.27	5,101.03	102.3%
1801	Frostproof Middle-Senior High	1,001.16	8,042,707	4,977,468	4,971.70	8,033.39	161.6%
1811	Boswell Elementary	416.00	3,291,484	2,246,037	5,399.13	7,912.22	146.5%
1821	Sikes Elementary	909.46	5,756,789	4,805,919	5,284.37	6,329.90	119.8%
1831	Lake Marion Creek Elementary	1,246.67	4,865,471	4,250,351	3,409.36	3,902.77	114.5%
1841	Churchwell Elementary	576.60	3,838,518	3,047,470	5,285.24	6,657.16	126.0%
1851	N. E. Roberts Elementary	625.18	4,623,247	3,521,822	5,633.29	7,395.07	131.3%

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Fiscal Year Ended June 30, 2014

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**COST AS %
OF REVENUE**

SCHOOL NO.	SCHOOL	UNWTD. FTE	Total Program Costs		REV/STUDENT	EXP/STUDENT	CAPOR
			EXPENSES	FEFP REVENUE			
1861	Blake Elementary	715.51	5,012,378	3,648,367	5,098.97	7,005.32	137.4%
1881	Watson Elementary	776.04	5,070,201	4,128,020	5,319.34	6,533.43	122.8%
1891	Valleyview Elementary	716.49	4,931,076	3,890,163	5,429.47	6,882.27	126.8%
1901	Socrum Elementary	559.61	3,640,089	3,005,565	5,370.82	6,504.69	121.1%
1908	Spessard Holland Elementary	815.44	5,154,834	4,393,798	5,388.25	6,321.54	117.3%
1921	Ben Hill Griffin Elementary	369.00	2,875,797	1,963,234	5,320.42	7,793.49	146.5%
1931	George Jenkins Senior High	2,197.38	13,226,821	11,093,258	5,048.40	6,019.36	119.2%
1941	Loughman Oaks Elementary	1,028.50	6,503,891	5,564,828	5,410.63	6,323.67	116.9%
1971	Sleepy Hill Middle School	848.18	5,279,379	4,181,618	4,930.11	6,224.36	126.3%
1981	Dundee Ridge Middle	945.50	6,047,952	4,664,296	4,933.15	6,396.56	129.7%
1991	Lake Region Senior	1,810.31	11,457,712	9,218,039	5,091.97	6,329.14	124.3%
2001	Bill Duncan Opportunity Center	171.41	1,977,912	847,272	4,942.96	11,539.07	233.4%
7001	District Virtual Program (contract)	38.04	275,003	307,910	8,094.37	7,229.31	89.3%
7004	Polk Virtual School	51.88	1,279,008	533,645	10,286.14	24,653.20	239.7%
7023	Polk Full Time Eschool	9.75	79,084	70,744	7,255.79	8,111.18	111.8%
9002	Traviss Vocational Technical Ctr	45.00	374,522	311,214	6,915.87	8,322.71	120.3%
9003	Hospital/Homebound	38.85	454,513	471,352	12,132.61	11,699.18	96.4%
9004	Winter Haven Pace	9.70	178,819	112,715	11,620.10	18,434.95	158.6%
9203	B.E.S.T.	32.50	652,971	177,869	5,472.89	20,091.42	367.1%
9205	Ridge Teen Parent	48.7	308,721	252,018	5,174.91	6,339.24	122.5%
9207	Polk Halfway House	31.11	296,522	210,963	6,781.20	9,531.40	140.6%
9221	New Horizons (bradley manor)	14.00	179,995	69,908	4,993.43	12,856.79	257.5%
9224	Avon Park Youth Acad (contract)	101.93	670,797	694,444	6,812.95	6,580.96	96.6%
9225	Pace Ctr for Girls (contract)	56.86	299,524	319,036	5,610.90	5,267.75	93.9%
9228	South County Center	52.07	338,026	280,154	5,380.33	6,491.76	120.7%
9233	Florida Sheriff Youth	14.00	189,744	70,242	5,017.29	13,553.14	270.1%
9236	PCSO Juvenile Center	47.73	745,694	316,197	6,624.70	15,623.17	235.8%
9237	Bartow Youth Academy	23.37	127,657	157,339	6,732.52	5,462.43	81.1%
9251	Haines City Headstart	0.00	-	671			
9252	Winter Haven Headstart	0.00	-	70			
9255	ESE-COUNTYWIDE	78.66	1,150,742	1,069,088	13,591.25	14,629.32	107.6%
0000	Polk County District	85,674.90	582,958,926	440,981,522	5,147.15	6,804.31	132.2%