

DIST- 53 POLK COUNTY PUBLIC SCHOOLS

Fiscal Year Ended June 30, 2012

**PER STUDENT COST and PER STUDENT REVENUE
GENERAL FUND**

**COST AS %
OF REVENUE**

SCHOOL NO.	SCHOOL	UNWTD. FTE	Total Program Costs		FEFP REVENUE	REV/STUDENT	EXP/STUDENT	CAPOR
			EXPENSES					
0031	Lakeland Senior High/Harrison	1,994.26	12,238,866		9,548,818	4,788.15	6,137.05	128.17%
0043	Lawton Chiles Middle Academy	649.00	3,974,958		3,051,191	4,701.37	6,124.74	130.28%
0051	Southwest Middle	929.87	5,568,906		4,352,201	4,680.44	5,988.91	127.96%
0061	Carlton Palmore Elementary	534.12	3,895,687		2,656,372	4,973.36	7,293.65	146.65%
0071	West Area Adult		1,664,451					
0081	Cleveland Court Elementary	415.50	2,896,511		2,018,575	4,858.18	6,971.15	143.49%
0091	Combee Elementary	652.21	3,843,029		3,139,433	4,813.53	5,892.32	122.41%
0092	Doris Sanders Learning Center	89.52	1,952,593		1,384,149	15,461.90	21,811.81	141.07%
0101	Crystal Lake Elementary	454.51	3,151,040		2,219,821	4,883.99	6,932.83	141.95%
0131	Dixieland Elementary	421.03	2,728,515		2,036,353	4,836.60	6,480.57	133.99%
0151	Philip O'Brien Elementary	600.00	4,235,767		2,902,162	4,836.94	7,059.61	145.95%
0181	Medulla Elementary	590.34	4,480,459		3,007,584	5,094.66	7,589.62	148.97%
0191	R. Bruce Wagner Elementary	778.46	4,704,878		3,786,536	4,864.14	6,043.83	124.25%
0201	North Lakeland Elementary	665.50	4,262,190		3,218,537	4,836.27	6,404.49	132.43%
0231	Southwest Elementary	459.53	3,394,818		2,234,863	4,863.37	7,387.59	151.90%
0251	Lincoln Ave. Academy Magnet	527.95	3,274,558		2,586,142	4,898.46	6,202.40	126.62%
0261	Rochelle School of the Arts	789.49	5,300,597		3,650,505	4,623.88	6,713.95	145.20%
0311	Jenkins Middle	503.49	3,105,635		2,215,709	4,400.70	6,168.22	140.16%
0321	Boone Middle	902.04	5,286,159		4,029,243	4,466.81	5,860.23	131.19%
0331	Alta Vista Elementary	797.57	4,879,907		3,850,888	4,828.28	6,118.47	126.72%
0341	Sandhill Elementary	685.59	3,989,746		3,310,162	4,828.19	5,819.43	120.53%
0361	Eastside Elementary	1,010.79	5,561,625		4,865,522	4,813.58	5,502.26	114.31%
0391	Bethune Academy Magnet	458.99	2,984,780		2,130,930	4,642.65	6,502.93	140.07%
0401	Davenport Elementary	729.56	4,996,910		3,409,867	4,673.87	6,849.21	146.54%
0421	Donald Woods Center (contract)	124.49	1,642,415		558,993	4,490.26	13,193.15	293.82%
0441	Ridgeview Elementary charter							
0481	Winter Haven Senior High	1,571.07	9,476,438		7,365,253	4,688.05	6,031.84	128.66%
0491	Denison Middle	946.99	5,416,465		4,217,219	4,453.29	5,719.66	128.44%
0531	Brigham Academy Magnet	525.00	3,597,474		2,529,418	4,817.94	6,852.33	142.23%
0571	Westwood Middle	947.00	5,847,672		4,224,209	4,460.62	6,174.94	138.43%
0591	Elbert Elementary	540.00	3,857,152		2,615,305	4,843.16	7,142.87	147.48%
0601	Garner Elementary	660.68	4,279,021		3,258,027	4,931.32	6,476.69	131.34%
0611	Inwood Elementary	432.51	2,659,428		2,050,198	4,740.23	6,148.82	129.72%
0621	Lake Shipp Elementary	548.72	3,355,779		2,554,378	4,655.16	6,115.65	131.37%
0631	Snively Elementary	473.82	3,194,490		2,243,376	4,734.66	6,741.99	142.40%
0651	Lake Alfred Elementary	522.02	3,183,336		2,436,743	4,667.91	6,098.11	130.64%
0661	Karen M Siegel Academy	150.96	2,675,999		3,003,339	19,894.93	17,726.54	89.10%
0681	Wahneta Elementary	485.77	3,200,328		2,308,405	4,752.05	6,588.15	138.64%
0711	Jewett Middle Academy Magnet	566.37	3,432,596		2,598,270	4,587.58	6,060.70	132.11%
0712	Jewett Elementary	708.41	4,629,528		3,259,408	4,601.02	6,535.10	142.04%
0771	Lewis Elementary/see 802							
0791	Fort Meade Junior-Senior High	682.64	5,723,729		3,183,776	4,663.92	8,384.70	179.78%
0802/0771	Anna Woodbury Elem/Lewis	635.03	4,375,907		3,028,994	4,769.84	6,890.87	144.47%
0811	Auburndale Senior High	1,449.05	9,005,925		6,742,061	4,652.75	6,215.05	133.58%
0821	Stambaugh Middle	873.49	5,022,328		3,957,240	4,530.38	5,749.73	126.91%
0841	Lena Vista Elementary	780.47	4,759,132		3,770,804	4,831.45	6,097.78	126.21%
0851	Auburndale Central Elementary	419.02	2,609,103		1,975,446	4,714.44	6,226.68	132.08%
0861	Caldwell Elementary	611.02	3,855,608		2,879,044	4,711.87	6,310.12	133.92%
0871	East Area Adult		1,616,547					
0881	Polk City Elementary	460.54	2,974,573		2,189,024	4,753.17	6,458.88	135.89%
0901/903	Bartow Senior High/IB	1,927.69	12,376,394		9,201,364	4,773.26	6,420.32	134.51%
0931	Bartow Middle	830.73	5,414,044		3,794,997	4,568.27	6,517.21	142.66%
0932	Compass Middle Charter							
0933	Chain Of Lakes Elementary	919.00	5,130,086		4,358,073	4,742.19	5,582.25	117.71%
0937	Ridge Community High	2,134.00	10,531,711		9,952,538	4,663.79	4,935.20	105.82%
0941	Bartow Elem Academy Magnet	426.00	2,928,771		2,005,862	4,708.60	6,875.05	146.01%
0961	Floral Avenue Elementary	503.01	3,509,788		2,528,720	5,027.18	6,977.57	138.80%
0962	Polk Life and Learning Center	66.00	1,725,012		964,742	14,617.30	26,136.55	178.81%

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Fiscal Year Ended June 30, 2012

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**COST AS %
OF REVENUE**

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			EXPENSES					
0971	Union Academy Magnet	395.94	3,003,239		1,786,042	4,510.89	7,585.09	168.15%
0981	Gibbons Street Elementary	270.72	2,233,344		1,277,288	4,718.11	8,249.65	174.85%
1041	Alturas Elementary	339.78	2,341,240		1,613,044	4,747.32	6,890.46	145.14%
1051	Tenoroc High	1,244.35	7,850,791		5,909,516	4,749.08	6,309.15	132.85%
1061	Highland City Elementary	452.53	3,351,050		2,195,691	4,852.03	7,405.14	152.62%
1131	Mulberry Senior High	1,030.36	6,213,161		4,856,157	4,713.07	6,030.09	127.94%
1141	Purcell Elementary	453.53	3,070,719		2,190,770	4,830.49	6,770.71	140.17%
1151	Kinsford Elementary	613.52	3,935,743		3,016,401	4,916.55	6,415.02	130.48%
1161	Mulberry Middle	970.93	5,401,707		4,446,538	4,579.67	5,563.44	121.48%
1181	Kathleen Senior High	1,770.48	10,500,470		8,348,113	4,715.17	5,930.86	125.78%
1191	Kathleen Middle	798.72	4,863,769		3,629,238	4,543.82	6,089.45	134.02%
1221	Kathleen Elementary	514.57	3,208,896		2,413,684	4,690.68	6,236.07	132.95%
1231	Griffin Elementary	507.80	3,176,353		2,413,371	4,752.60	6,255.13	131.61%
1241	Jesse Keen Elementary	532.38	3,354,063		2,682,002	5,037.76	6,300.13	125.06%
1251	Winston Elementary	493.06	2,984,545		2,322,181	4,709.73	6,053.11	128.52%
1271	Sleepy Hill Elementary	696.74	4,155,157		3,305,044	4,743.58	5,963.71	125.72%
1281	Highlands Grove Elementary	700.12	4,431,954		3,420,952	4,886.24	6,330.28	129.55%
1291	Frostproof Elementary	383.03	2,893,368		1,880,484	4,909.50	7,553.89	153.86%
1341	McLaughlin Middle	745.99	5,156,198		3,395,380	4,551.51	6,911.89	151.86%
1351	Polk Avenue Elementary charter							
1361	Hillcrest Elementary charter							
1362	Horizons Elementary	771.70	4,060,471		3,710,871	4,808.70	5,261.72	109.42%
1371	Spook Hill Elementary	555.58	3,551,822		2,667,186	4,800.72	6,393.00	133.17%
1381	Roosevelt Vocational	234.94	2,158,286		1,519,410	6,467.23	9,186.54	142.05%
1401	Janie Howard Wilson charter							
1421	Babson Park Elementary charter							
1451	Padgett Elementary	554.58	3,390,981		2,618,461	4,721.52	6,114.50	129.50%
1491/1492	Gause Academy	233.03	2,213,703		1,075,368	4,614.72	9,499.65	205.86%
1501	Crystal Lake Middle	839.99	4,917,641		3,842,407	4,574.35	5,854.40	127.98%
1521	Oscar Pope Elementary	393.08	3,815,880		2,036,782	5,181.60	9,707.64	187.35%
1591	Traviss Vocational Technical Ctr	282.53	7,633,366		1,334,476	4,723.31	27,017.90	572.01%
1602	BOK Academy charter							
1611	Laurel Elementary	503.50	3,351,876		2,409,881	4,786.26	6,657.15	139.09%
1662	Lake Alfred-Addair Middle	701.99	4,251,632		3,199,424	4,557.65	6,056.54	132.89%
1671	McKeel Academy Charter							
1681	Scott Lake Elementary	737.22	4,824,561		3,595,147	4,876.63	6,544.26	134.20%
1682	McKeel Elementary Charter							
1691	Ridge Vocational Technical Ctr	265.71	6,980,106		1,283,047	4,828.75	26,269.64	544.03%
1692	South McKeel Elementary Charter							
1701	Eagle Lake Elementary	525.25	3,710,060		2,521,014	4,799.65	7,063.42	147.17%
1702	Palmetto Elementary	759.60	4,537,677		3,658,614	4,816.50	5,973.77	124.03%
1711	Garden Grove Elementary	626.01	4,029,193		2,894,336	4,623.47	6,436.31	139.21%
1721	Lake Wales Senior High charter							
1731	Pinewood Elementary	639.40	4,041,984		3,053,911	4,776.21	6,321.53	132.35%
1751	Stephens Elementary	369.72	2,864,323		1,776,978	4,806.28	7,747.28	161.19%
1761	Lake Gibson Middle	1,230.90	6,500,331		5,612,756	4,559.88	5,280.96	115.81%
1762	Lake Gibson Senior High	1,763.56	9,803,842		8,284,481	4,697.59	5,559.12	118.34%
1771	Lakeland Highlands Middle	1,327.47	7,401,781		6,083,886	4,583.07	5,575.86	121.66%
1781	Dundee Elementary	441.55	3,147,236		2,148,916	4,866.76	7,127.70	146.46%
1791	Haines City Senior High	2,050.77	10,274,542		9,673,358	4,716.94	5,010.09	106.21%
1801	Frostproof Middle-Senior High	1,027.97	7,945,292		4,851,069	4,719.08	7,729.11	163.78%
1811	Boswell Elementary	434.03	3,167,220		2,125,632	4,897.43	7,297.24	149.00%
1821	Sikes Elementary	896.06	5,477,236		4,247,733	4,740.46	6,112.58	128.94%
1831	Lake Marion Creek Elementary	847.49	4,237,896		3,977,167	4,692.88	5,000.53	106.56%
1841	Churchwell Elementary	569.57	3,908,348		2,727,439	4,788.59	6,861.93	143.30%
1851	N. E. Roberts Elementary	633.53	4,127,481		3,097,947	4,889.98	6,515.05	133.23%
1861	Blake Elementary	725.99	4,559,883		3,331,027	4,588.25	6,280.92	136.89%
1881	Watson Elementary	845.52	4,963,881		4,014,918	4,748.46	5,870.80	123.64%

